

Proposed Date	Agenda Items	Purpose
2015/16 Calendar Year		
04 June 2015	School Balances Budget monitoring Report Absence report by school Schools Forum constitution and membership Alternative Provision in free schools	To confirm the capping of those schools with excess balances To inform members of spending patterns and address issues To update members on the latest school position To review the current constitution To update members on the latest school position
01 October 2015	Budget Monitoring Report Statutory maintenance reports Annual Internal Report Health and Safety Report Additional hours for 3 and 4 year olds Capital Expenditure from Revenue Commissioning of high needs places and the authority's arrangements for top-up funding Council Savings And Service Level Agreement Charges for 2016/17	To inform members of spending patterns and address issues To update members on the latest school position To receive a report about the outcomes of school audits To receive a report about the outcomes of school audits Review of the funding Review of the funding New requirement for the Schools Forum to be consulted on the proposals To update members on the latest position
10 December 2015	Budget monitoring Report High Needs Group Report Budget Setting	To inform members of spending patterns and address issues To consider the sub group proposals for next year To consider and develop next years budget proposals
04 February 2016	Election of Chair and Vice-Chair Audit update Budget Setting S52 Benchmarking Budget monitoring Report	To receive a report about the outcomes of school audits To consider and develop next years budget proposals To inform members of spending patterns to provide a more informed debate on the budget To inform members of spending patterns and address issues
17 March 2016	Budget monitoring Report budget and capital update Scheme of delegation Finance Manual Work Plan	To inform members of spending patterns and address issues To consider details of the programme Annual update of the document Annual update of the document To agree the draft work plan for the coming year